

		2022/23	2023/24			2024/25	
	Details	Budget	Budget	Actual to date	Actual to Year End	Suggested Precept	Inc/Dec on 2023/2024
	<b>EXPENDITURE</b>						
	<b>Salaries</b>						
	Parish Clerk	13,500.00	15,000.00	8,885.13	8,885.13	13,500.00	-10.00%
	Tax & NI			2,072.35	2,072.35	3,500.00	#DIV/0!
	<b>Sub Total</b>	13,500.00	<b>15,000.00</b>	<b>10,957.48</b>	<b>10,957.48</b>	<b>17,000.00</b>	<b>13.33%</b>
	<b>Other Payments</b>						
<b>Administration</b>	Village Hall hire	1,000.00	1,120.00	300.00	300.00	1,350.00	20.54%
	ICO	35.00	35.00			35.00	0.00%
	Audit	925.00	1,020.00	990.00	990.00	1,200.00	17.65%
	Insurance	1,377.00	1,590.00	1,417.24	1,417.24	1,750.00	10.06%
	Mileage			189.00	189.00	324.00	#DIV/0!
	Working from Home allowance			208.00	208.00	312.00	#DIV/0!
	Subscriptions			812.60	812.60	860.00	#DIV/0!
	Bank charges			28.68	28.68	72.00	#DIV/0!
<b>Amenity</b>	Bus shelter cleaning	1,200.00	1,320.00	594.00	594.00	1,250.00	-5.30%
	Litter & Dog bins		5,860.00	773.00	773.00	5,860.00	0.00%
	Public toilets		7,278.00	2,003.44	2,003.44	5,700.00	-21.68%
	Village Hall			30,431.66	30,431.66	11,000.00	
	Allotments	2,352.00	5,520.00	5,595.79	5,595.79	5,500.00	
	Grounds maintenance		6,448.00	875.00	875.00	8,000.00	24.07%
	Fuel allotment rent	10.00	10.00			10.00	0.00%
	Recreation Grounds			14,003.00	14,003.00	6,000.00	#DIV/0!
<b>Street Lights</b>	Electricity	1,512.00	3,030.00	1,061.75	1,061.75	3,200.00	5.61%
	Maintenance		5,000.00	960.94	960.94	5,000.00	0.00%

S137			1,650.00	2,123.98	2,123.98	3,000.00	81.82%
BAP				286.90	286.90	500.00	#DIV/0!
	Village sign					3,360.00	#DIV/0!
	<b>Sub Total</b>	8,411.00	<b>39,881.00</b>	<b>62,654.98</b>	<b>62,654.98</b>	<b>64,283.00</b>	<b>61.19%</b>
	<b>TOTAL EXPENDITURE</b>	21,911.00	<b>54,881.00</b>	<b>73,612.46</b>	<b>73,612.46</b>	<b>81,283.00</b>	<b>48.11%</b>